



Charter school Akimel O Otham Pee Posh Charter School, I

County Pinal

CTDS number 118706000

**Charter contact information**

Charter Representative  
 Charter Representative  
 Executive Assistant to Charter Representative  
 Business Manager  
 Business Consultant  
 AzEDS/ADM Data Coordinator  
 SPED Data Coordinator  
 Poverty Coordinator  
 Assessments Coordinator  
 Curriculum Coordinator  
 Information Technology (IT) Director  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
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 Governing Board Member  
 Governing Board Member  
 Governing Board Member

Prefix	First name	Last name	Email address	Telephone number	Extension
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	Misty	Lopez	<a href="mailto:Misty.Lopez@bwcs.k12.az.us">Misty.Lopez@bwcs.k12.az.us</a>	520-215-5859	
	Jagdish	Sharma	<a href="mailto:Jagdish.sharma@bwcs.k12.az.us">Jagdish.sharma@bwcs.k12.az.us</a>	520-215-5859	
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Student Information System (SIS) Vendor   
 InfiniteCampus (InfiniteCampus)

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

**Charter management information**

Management organization type

Management organization details (if applicable):

Organization name

Employer Identification Number

Address 1

Address 2

City

State

Zip

Charter school Akimel O Otham Pee Posh Charter School, Inc.

County Pinal

CTDS number 118706000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease	
							Prior year 2024	Budget year 2025		
<b>1000 Schoolwide Project and 1500-1999 Other Special Projects</b>										
100 Regular education										
1000 Instruction	1.	36,624	6,684	247	12,586	11,280	86,232	67,421	-21.8%	1.
Support services										
2100 Students	2.	0	0	0	0	0	0	0		2.
2200 Instruction	3.	0	0	0	0	0	0	0		3.
2300 General administration	4.	0	0	0	0	0	0	0		4.
2400 School administration	5.	0	0	0	0	0	0	0		5.
2500 Central services	6.	0	0	3,452	0	0	3,413	3,452	1.1%	6.
2600 Operation & maintenance of plant	7.	0	0	0	0	0	0	0		7.
2900 Other support services	8.	0	0	0	0	0	0	0		8.
3000 Operation of noninstructional services	9.	0	0	0	0	0	0	0		9.
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0		10.
5000 Debt service	11.	0	0	0	0	0	0	0		11.
610 School-sponsored cocurricular activities	12.		0	0	0	0	0	0		12.
620 School-sponsored athletics	13.		0	0	0	0	0	0		13.
630, 700, 800, 900 Other programs	14.		0	0	0	0	0	0		14.
Subtotal (lines 1-14)	15.	36,624	6,684	3,699	12,586	11,280	89,645	70,873	-20.9%	15.
200 Special education										
1000 Instruction	16.	0	0	2,550	0	0	2,545	2,550	0.2%	16.
Support services										
2100 Students	17.	0	0	0	0	0	0	0		17.
2200 Instruction	18.	0	0	0	0	0	0	0		18.
2300 General administration	19.	0	0	0	0	0	0	0		19.
2400 School administration	20.	0	0	0	0	0	0	0		20.
2500 Central services	21.	0	0	0	0	0	0	0		21.
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0		22.
2900 Other support services	23.	0	0	0	0	0	0	0		23.
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0		24.
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0		25.
5000 Debt service	26.	0	0	0	0	0	0	0		26.
Subtotal (lines 16-26)	27.	0	0	2,550	0	0	2,545	2,550	0.2%	27.
400 Pupil transportation	28.	0	0	0	0	0	0	0		28.
530 Dropout prevention programs	29.	0	0	0	0	0	0	0		29.
540 Joint career & technical ed. & vocational ed. center	30.	0	0	0	0	0	0	0		30.
550 K-3 Reading	31.	0	0	0	0	0	0	0		31.
Subtotal (lines 15 and 27-31)	32.	36,624	6,684	6,249	12,586	11,280	92,190	73,423	-20.4%	32.
1010 Classroom Site Project (from page 3, line 6) and object code 6850	33.	10,500	1,515	0	0	0	11,500	12,015	4.5%	33.
1020 Instructional Improvement Project (from page 2, line 5)	34.						500	500	0.0%	34.
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
1100-1499 Federal and State projects (from page 2, line 32)	37.						330,193	55,000	-83.3%	37.
Total (lines 32-37)	38.	47,124	8,199	6,249	12,586	11,280	434,383	140,938	-67.6%	38.

**Federal and State projects**

	Prior year 2024	Budget year 2025	
<b>1100-1399 Federal projects</b>			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	0	0	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	0	0	2.
3. 1160 ESEA Title IV-21st Century Schools	0	0	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	0	5.
6. 1200 ESEA Title VII-Indian Education	0	0	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	6,000	0	7.
8. 1220 IDEA, Part B	0	0	8.
9. 1230 Johnson-O'Malley	0	0	9.
10. 1240 Workforce Investment Act	0	0	10.
11. 1250 AEA-Adult Education	0	0	11.
12. 1260-1270 Vocational Education-Basic Grants	0	0	12.
13. 1280 ESEA Title X-Homeless Education	0	0	13.
14. 1290 Medicaid Reimbursement	0	0	14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0	15.
16. 13__ Impact Aid	55,000	55,000	16.
17. <b>1310-1399 Other Federal Projects</b>	269,193	0	17.
18. Total federal projects (lines 1-17)	330,193	55,000	18.
<b>1400-1499 State projects</b>			
19. 1400 Vocational Education	0	0	19.
20. 1410 Early Childhood Block Grant	0	0	20.
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.
22. 1425 Adult Basic Education	0	0	22.
23. 1430 Chemical Abuse Prevention Programs	0	0	23.
24. 1435 Academic Contests	0	0	24.
25. 1450 Gifted Education	0	0	25.
26. <b>1456 College Credit Exam Incentives</b>	0	0	26.
27. 1460 Environmental Special Plate	0	0	27.
28. 1465 Charter School Stimulus Fund	0	0	28.
29. <b>14__ Arizona Industry Credentials Incentive</b>	0	0	29.
30. <b>Other State Projects</b>	0	0	30.
31. Total State projects (lines 19-30)	0	0	31.
32. Total federal and State projects (lines 18 and 31)	330,193	55,000	32.

**Capital acquisitions**

	Prior year 2024	Budget year 2025	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	0	0	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.

**Special education programs by type**

	Program 200 prior year 2024	Program 200 budget year 2025	
1. <b>Total all disability classifications</b>	2,545	2,550	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	2,545	2,550	8.

9. <b>Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP</b>	0		9.
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**Instructional Improvement Project**

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2024	Budget year 2025	
1. Teacher compensation increases	0	0	1.
2. Class size reduction	0	0	2.
3. <b>Dropout prevention programs</b>	0	0	3.
4. <b>Instructional improvement programs</b>	500	500	4.
5. Total Instructional Improvement (lines 1-4)	500	500	5.

**Proposed ratios for special education**

Teacher-pupil	1 to	<u>12.0</u>
Staff-pupil	1 to	<u>6.0</u>

**Selected expenses by type**

(Must be included on page 1)

Audit services	0
Classroom instruction	82,486

**State equalization assistance budgeted for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:	0
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**Debt service**

Interest 6850	0
Redemption of principal	0

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Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2024	Budget year 2025	
<b>Classroom Site Project 1010</b>								
1000 Instruction	1.	10,500	1,515			11,500	12,015	4.5%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
<b>Total Classroom Site Project (lines 1-5)</b>	6.	10,500	1,515	0	0	11,500	12,015	4.5%

**Classroom Site Project 1010 budgeted property payments**

Property disbursements	0
Interest 6850	0
Redemption of principal	0

Charter School Akimel O Otham Pee Posh Charter School, Inc

County Pinal

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Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
<b>English Language Learner Project - 1071</b>										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00						0	0	1.
Support services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General administration	4.	0.00						0	0	4.
2400 School administration	5.	0.00						0	0	5.
2500 Central services	6.	0.00						0	0	6.
2600 Operation & maintenance of plant	7.	0.00						0	0	7.
2900 Other support services	8.	0.00						0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
<b>Compensatory Instruction Project - 1072</b>										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2025 Summary of charter school adopted budget

CTDS number 118706000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	86,232	67,421	-21.8%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	3,413	3,452	1.1%
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	89,645	70,873	-20.9%
<b>200 Special education</b>			
1000 Instruction	2,545	2,550	0.2%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	2,545	2,550	0.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>92,190</b>	<b>73,423</b>	<b>-20.4%</b>

The budget of Akimel O Otham Pee Posh Charter School, Inc. (d.b.a. Akimel O Otham Pee Posh Charter School 3-5) for fiscal year 2025 was officially proposed by the Governing Board on June 04, 2024. The complete budget may be reviewed by contacting Jagdish Sharma at 5202155859 or jagdish.sharma@bwcs.k12.az.us.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	2,545	2,550	0.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>2,545</b>	<b>2,550</b>	<b>0.2%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	92,190	73,423	-20.4%
Classroom Site Project	11,500	12,015	4.5%
Instructional Improvement	500	500	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	330,193	55,000	-83.3%
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>434,383</b>	<b>140,938</b>	<b>-67.6%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	71,326
Average salary of all teachers employed in the prior year 2024	68,934
Increase in average teacher salary from the prior year 2024	2,392
Percentage increase	3.5%

Comments on average salary calculation (optional):



This table presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2023 ending project balance amounts, all amounts included on this table are estimates.

Estimated FY 2024 project balances and planned uses in FY 2023 and thereafter		All projects
1. FY 2023 final ending project balance		252,163
If the final ending project balance does not agree with the submitted FY 2023 AFR, review the AFR and resubmit to ADE		
2. FY 2024 activity, year-to-date and estimated through June 30		
(a) FY 2024 revenues		274,677
(b) FY 2024 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal		(34,363)
3. Estimated FY 2024 ending project balance		522,527
(a) With donor restrictions/Restricted		96,328
(b) Without donor restrictions/Unrestricted		426,199
(c) Total (must agree to line 3 above)		522,527
4. Estimated FY 2024 ending project balance and planned uses		
(a) Budget balance		0
(b) Planned to be spent in FY 2024		0
(c) Planned to be spent in FY 2025 to support operations of other school sites within the same charter management organization		0
(d) Reverted to operating after FY 2025		522,527
(e) Total project balance (should agree to amount on line 3)		522,527

5. Comments (optional)

None